

Panasonic Energy India Co. Ltd.

Regd. Office: G.I.D.C. Makarpura, Vadodara - 390010

Panasonic

Statement of Standalone Unaudited Results for the quarter ended 31.12.2012

Batteries & Torches

₹ in lacs

PART - I

SR. NO.	PARTICULARS	3 Months ended	3 Months ended	Corresponding	Year to Date	Year to Date	Year to date
		31.12.2012	30.9.2012	3 Months ended	figures for C.Y.	figures for P.Y.	figures for
		Unaudited	Unaudited	in P.Y. 31.12.2011	ended 31.12.2012	ended 31.12.2011	Year ended
				Unaudited	Unaudited	Unaudited	31.3.2012
							(Audited)
1	Income from operations						
	(a) Net sales/income from operations (Net of excise duty)	5,955	5,000	5,012	15,899	13,974	18,483
	(b) Other operating income	10	8	(1)	25	18	26
	Total income from operations (net)	5,965	5,008	5,011	15,924	13,992	18,509
2	Expenses						
	(a) Cost of materials consumed	3,638	3,115	2,721	9,844	7,800	10,541
	(b) Purchases of stock-in-trade	267	297	288	756	1,265	1,513
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	160	(145)	286	(49)	(95)	(177)
	(d) Employee benefit expense	554	546	526	1,633	1,520	2,078
	(e) Depreciation and amortisation expenses	78	81	77	228	227	303
	(f) Other expenses	1,128	1,045	1,066	3,283	3,053	4,064
	Total expenses	5,825	4,939	4,965	15,695	13,771	18,322
3	Profit/(Loss) from operations before other income, finance costs and exceptional items (1-2)	140	69	46	229	221	187
4	Other income	32	21	36	84	131	231
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+/-4)	172	90	82	313	352	418
6	Finance costs	(0)	11	1	13	15	13
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5+6)	172	79	80	300	336	405
8	Exceptional items	0	0	0	0	0	0
9	Profit/(Loss) from ordinary activities before tax (7+/-8)	172	79	80	300	336	405
10	Tax expenses	56	26	56	98	185	224
11	Net Profit/(Loss) from ordinary activities after tax (9+/-10)	116	53	24	202	151	181
12	Extraordinary items (net of tax expense)	0	0	0	0	0	0
13	Net Profit/(Loss) for the period (11+/-12)	116	53	24	202	151	181
14	Paid-up equity share capital (Face value ₹ 10)	750	750	750	750	750	750
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year						6030
16.i	Earnings per share (before extraordinary items (of ₹10/- each) (not annualised):						
	(a) Basic	1.55	0.71	0.32	2.70	2.02	2.41
	(a) Diluted	1.55	0.71	0.32	2.70	2.02	2.41
16.ii	Earnings per share (after extraordinary items (of ₹10/- each) (not annualised):						
	(a) Basic	1.55	0.71	0.32	2.70	2.02	2.41
	(a) Diluted	1.55	0.71	0.32	2.70	2.02	2.41
	See accompanying notes to Financial Results						

NOTE:

- The above Unaudited Financial Results are reviewed and recommended by the Audit Committee and thereafter approved by the Board at its meeting held on 25th January, 2013.
- Total expenditure for the current period and previous period includes write off/back of short/excess provisions of earlier years.
- The operations of the Company are limited to one segment, namely, Dry Batteries.
- Tax expenses of previous year includes Tax adjustment of earlier years ₹ 30 Lacs for quarter ended December 11, ₹ 78 Lacs for 9 months ended December 11 & ₹99 lacs for the year ended 31.3.2012
- Previous period figures have been regrouped wherever necessary.

For Panasonic Energy India Co. Ltd.

Place: **Mumbai**

Date: **25th January , 2013**

S.K. Khurana
Chairman & Managing Director

PART II

SELECT INFORMATION FOR THE QUARTER AND 6 MONTHS ENDED 31/12/2012

	PARTICULARS	3 months ended 31.12.2012	Preceding 3 months ended 30.09.2012	corresponding 3 months ended 31.12.2011	Year to date figure of current period ended 31.12.2012	Year to date figure of previous period ended 31.12.2011	Previous year ended 31.03.2012
A	PARTICULARS OF SHAREHOLDING						
1	PUBLIC SHAREHOLDING						
	- NUMBER OF SHARES	3145856	3145856	3145856	3145856	3145856	3145856
	- PERCENTAGE OF SHAREHOLDING	41.94%	41.94%	41.94%	41.94%	41.94%	41.94%
2	PROMOTERS AND PROMOTERS GROUP SHAREHOLDING						
	A) PLEDGED/ENCUMBERED	NIL	NIL	NIL	NIL	NIL	NIL
	- NUMBER OF SHARES						
	- PERCENTAGE OF SHARES (AS A % OF TOTAL SHARE HOLDING OF PROMOTER & PROMOTER GROUP)						
	- PERCENTAGE OF SHARES (AS A % OF TOTAL SHARE CAPITAL OF THE COMPANY)						
	B) NON - ENCUMBERED						
	- NUMBER OF SHARES	4354144	4354144	4354144	4354144	4354144	4354144
	- PERCENTAGE OF SHARES (AS A % OF TOTAL SHARE HOLDING OF PROMOTER & PROMOTER GROUP)	100%	100%	100%	100%	100%	100%
	- PERCENTAGE OF SHARES (AS A % OF TOTAL SHARE CAPITAL OF THE COMPANY)	58.06%	58.06%	58.06%	58.06%	58.06%	58.06%
	PARTICULARS	3 MONTH ENDED (31.12.2012)					
B	INVESTOR COMPLAINTS						
	PENDING AT THE BEGINNING OF THE QUARTER	NIL					
	RECEIVED DURING THE QUARTER	NIL					
	DISPOSED OF DURING THE QUARTER	NIL					
	REMAINING UNRESOLVED AT THE END OF THE QUARTER	NIL					